

West Polk Soil & Water Conservation District 2025 Proposed Budget

COUNTY REVENUES	
County Allocation	50,000.00
NRBG County Match MOU	17,775.00
DISTRICT (LOCAL) REVENUES	
Tree Program	40,000.00
Interest	5,000.00
Insurance	1,500.00
STATE REVENUES	
NRBG Local Water Management Base Grant	18,386.00
NRBG Wetland Conservation Act Base Grant	29,544.00
Conservation Contracts	16,203.00
SWCD Aid	89,000.00
Buffer Program Implementation	45,000.00
Conservation Delivery	18,828.00
Easement Delivery	850.00
Watershed Based Implementation Fund (WBIF)	70,000.00
Soil Health Delivery	150,000.00
TOTAL LOCAL REVENUES	114,275.00
TOTAL STATE REVENUE	437,811.00
TOTAL REVENUE	552,086.00
DISTRICT (LOCAL) EXPENSES	
District Operating Expense	125,000.00
District Tree Program	35,000.00
STATE EXPENSES	
Local Water Management Base Grant	18,386.00
Wetland Conservation Act Base Grant	29,544.00
Conservation Contracts	16,203.00
SWCD Aid	89,000.00
Buffer Program Implementation	45,000.00
Conservation Delivery	18,828.00
Easement Delivery	850.00
Watershed Based Implementation Fund (WBIF)	24,275.00
Soil Health Delivery	150,000.00
TOTAL DISTRICT (LOCAL) EXPENSES	160,000.00
TOTAL STATE EXPENSES	392,086.00
TOTAL EXPENSE	552,086.00
Net	0.00