

West Polk Soil & Water Conservation District 2024 Proposed Budget

COUNTY REVENUES		
County Allocation	43,120.00	
NRBG County Match 1:1 LWM/WCA	23,965.00	
DISTRICT REVENUES		
Tree Program	35,000.00	
Interest	1,500.00	
Insurance	1,500.00	
Other	40,000.00	
TOTAL LOCAL REVENUES	145,085.00	
STATE REVENUES		
NRBG Local Water Management Base Grant	9,193.00	
NRBG Wetland Conservation Act Base Grant	14,772.00	
State Cost Share	13,414.00	
Soil Health Cost Share	14,175.00	
SWCD Capacity	130,000.00	
Buffer Program Implementation	38,500.00	
Conservation Delivery	18,828.00	
Easement Delivery	850.00	
STATE REVENUES		
TOTAL STATE REVENUE	239,732.00	
TOTAL REVENUE	384,817.00	
DISTRICT EXPENSES		
District Operations	100,913.00	
District Tree Program	23,000.00	
TOTAL LOCAL EXPENSES	123,913.00	
Local Water Management	9,193.00	
Wetland Conservation Act	14,772.00	
State Cost Share	13,414.00	
Soil Health Cost Share	14,175.00	
Capacity	130,000.00	
Clean Water Legacy	40,000.00	
Buffer Program Implementation	38,500.00	
Easement Delivery	850.00	
TOTAL STATE EXPENSES	260,904.00	
TOTAL EXPENSE	384,817.00	
Net		0.00

West Polk County Soil and Water Conservation District

From (08/01/2022) to (08/01/2023)

<i>Assistance for District Operations Costs:</i>	<i>Contribution</i>	<i>Total</i>
County Investment for District Operations	\$ 43,120.00	
<i>Other LOCAL Investments (match) for District Operaitons</i>		
Natural Resource Block Grant County match	\$ 23,965.00	
Other Local Revenue	\$ 34,880.00	
Total Local Investment for District Operations	\$ 101,965.00	
<i>STATE Investments for District Operations</i>		
Natural Resoruce Block Grant	\$ 23,965.00	
State Cost Share	\$ 13,414.00	
Soil Health Cost Share	\$ 14,175.00	
SWCD Capacity	\$ 130,000.00	
Buffer Law	\$ 38,500.00	
Conservation Delivery	\$ 18,828.00	
Easement Delivery	\$ 850.00	
Total State Investment for District Operations	\$ 239,732.00	
TOTAL PARTNER INVESTMENT FOR DISTRICT OPERATIONS		\$ 384,817.00

<i>Cost Share to County Landowners/Operators for Conservation Practices:</i>	<i>Program Total</i>	<i>Total</i>
Local*:		
WPSWCD District Funds Cost Share	\$ 18,000.00	
Total Cost Share Provided Through SWCD	\$ 18,000.00	
State*:		
State Cost Share Conservation Projects	\$ 10,723.00	
Soil Health Cost Share	\$ 14,175.00	
Clean Water Legacy (1W1P/Competitive Grant Cost Share)	\$ 50,000.00	
Total Cost Share Provided Through State Agencies	\$ 74,898.00	
Other Sources*:		
Red Lake Watershed District Match	\$ 12,500.00	
Sand Hill Watershed District Match	\$ 16,500.00	
Other		
Total Cost Share Provided Through Other Sources	\$ 29,000.00	
TOTAL COST SHARE THROUGH CONSERVATION PARTNERS		\$ 121,898.00

** Does not include landowners' contribution in practices, which may range from 10% - 50% of total cost.*

TOTAL CONSERVATION INVESTMENT LEVERAGED THROUGH THE SWCD	\$ 506,715.00
RETURN: EACH COUNTY TAX DOLLAR INVESTED IN THE SWCD LEVERAGES:	\$ 11.75