



Grant All-Detail Report

SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Polk, West SWCD)

Grant ID - P18-2194

Organization - Polk, West SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	11/13/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Nicole Bernd
Current Awarded Amount	\$100,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$100,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$100,000.00	\$100,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Soil Erosion - Administration/Coordination	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)	\$10,000.00	\$10,000.00	12/31/2018	N
2018 Soil Erosion - Project Development	Project Development	Current State Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)	\$30,000.00	\$30,000.00	12/31/2018	N
2018 Soil Erosion - Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)	\$60,000.00	\$60,000.00	8/29/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 Soil Erosion - Administration/Coordination

Description	Funds will be used to bolster the Local Water Management (LWM) activities that have been historically underfunded for the effort of soil erosion prevention. District Manager's activities such as but not limited to: implementing/ensuring compliance/tracking/reporting of BWSR's Clean Water Legacy Fund policies and other state grants according to the BWSR Grant Administration Manual. Ensuring/implementing/collaborating efforts of the Red Lake River One Watershed One Plan and the Polk County Comprehensive Local Water Plan objectives, goals and actions for soil erosion resource concerns in West Polk County.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Nov-17	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Water Planners efforts for all required reporting and tracking for each grant obtained by West Polk SWCD. Coordination with West Polk SWCD's contracted bookkeeper updating all program logs and disbursement journals of each grant; coordination with contracted bookkeeper and auditor for preparation of required audits; organizing and updating all required files and documentation of office financials and program operations. Ensuring partnerships and collaborations in order to conduct objectives/goals/actions as set forth in the Red Lake River One Watershed One Plan and the Polk County Comprehensive Local Water Management Plan. Facilitate/participate in the new Wild Rice-Marsh Watershed District One Watershed One Plan development.		

Grant Activity - 2018 Soil Erosion - Project Development

Description	Funds will be used to bolster project development activities through programs that have been historically underfunded. Individual/group/agency project development for erosion control and well decommissioning projects through contractual agreements. Each landowner/group/agency will be offered cost share assistance, if eligible, accordance of the 2018 West Polk SWCD local Capacity Cost Share Program Conservation Practice Payment Docket.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Nov-17	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Water Planners time and effort to implement activities and projects as set forth within the Red Lake River One Watershed One plan and the Polk County Comprehensive Local Water Management Plan. Activities such as the planning for the We Are Water Exhibit and the required events, planning meetings and correspondence with partners. Other activities such as conference planning for the Red River Basin Annual Meeting, part of the subcommittee of the Flood Damage Reduction Work group (FDRWG) strategic planning effort and reviewer of the mediation agreement and handbook. Water Planners time meeting with staff, landowners and partnering agencies on proposed and completed grade stabilization, rock riffle and side water inlet projects with cost share assistance throughout West Polk County.		

Grant Activity - 2018 Soil Erosion - Technical/Engineering Assistance

Description	Funds will be used to bolster the technical/engineering services through programs that have been historically underfunded. Funds will be used for erosion control activities in accordance with the 2018 West Polk SWCD Local Capacity Cost Share Program Conservation Practice Payment Docket. Activities such as: site visits, site reviews, engineering or contracting/coordinating with RRVSCA Engineer, NRCS Engineer and/or consulting firms, ArcMap/GIS review, coordination with permitting authorities, assist with easement agreements with ditch authority and township authorities if need be and cost share contract inspection compliance years 1-5-10.. Well decommission activities such as: site visits, site reviews, inquiry sheet completion, completion of Well-Sealing Priority Checklist, ArcMap/GIS review and cost share contract inspection compliance years 1-5-10.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Nov-17	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Technical and Engineering efforts by district staff for erosion control activities such as; landowner contact; field visits; survey and design; desktop review by ArcGIS; promotion of conservation programs; construction inspections; contractual completion		

Grant Attachments

Document Name	Document Type	Description
2018 WPSWCD Local Capacity Cost Share Policy Docket	Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Polk, West SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Polk, West SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/13/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2020
FY18 Capacity	Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)
FY18 Capacity FFR	Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)
FY2018 Capacity Program Log	Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
email approval	Grant	2018 - SWCD Local Capacity Services (Polk, West SWCD)